

REPORT TO: Cabinet

DATE: 4th March, 2010

SUBJECT: Deyes High School, Maghull -
Proposed World of Work Extension,

WARDS AFFECTED: Sudell, Park and Molyneux

REPORT OF: Alan Moore
Strategic Director Communities

CONTACT OFFICER: David Kay
Architecture and Buildings Manager
Tel: 0151 934 4527

**EXEMPT/
CONFIDENTIAL:** No

PURPOSE/SUMMARY:

This report is to advise Members of tenders received in respect of the proposals to provide a new World of Work extension at Deyes High School, Maghull..

REASON WHY DECISION REQUIRED:

To enable acceptance of tenders and to thereby allow the timetable for implementation and expenditure to be met.

RECOMMENDATION(S):

It is recommended that:

- i) Cabinet approves funding in the Children's Services Capital programme sufficient to meet the total cost of this scheme. All funding will be provided from specific resources.
- ii) Subject to (i) above Cabinet approves acceptance of the lowest revised tender submitted.
- iii) Subject to (i) and (ii) above the Legal Director be requested to enter into a formal contract with the successful tenderer.

KEY DECISION: Yes

FORWARD PLAN: Yes

IMPLEMENTATION DATE: Immediately following expiry of the call in period

ALTERNATIVE OPTIONS:

All alternative options have been considered and have been discounted.

IMPLICATIONS:**Budget/Policy Framework:**

There is funding of £750,000 currently included within the Children's Services capital programme for the delivery of the Proposed schemes for 14-19 Diplomas at Deyes High School.

Financial

Tenders for the works will be received on 22nd February 2010. Details of the tenders received and the overall financial implications will be reported to Members on the day of the meeting.

<u>CAPITAL EXPENDITURE</u>	2009/ 2010 £	2010/ 2011 £	2011/ 2012 £	2012/ 2013 £
Gross Increase in Capital Expenditure				
Funded by:				
Sefton Capital Resources				
Specific Capital Resources				
<u>REVENUE IMPLICATIONS</u>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y/N	N/A			
How will the service be funded post expiry?	N/A			

Legal: Not appropriate

Risk Assessment: Not appropriate

Asset Management: Not Applicable

CONSULTATION UNDERTAKEN/VIEWS

The Children's Services Department have been consulted and any comments have been taken into account in preparing this report.

FD 338 The Acting Finance and Information Services Director has been consulted and his comments have been incorporated into this report

CORPORATE OBJECTIVE MONITORING:

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	√		
2	Creating Safe Communities		√	
3	Jobs and Prosperity		√	
4	Improving Health and Well-Being	√		
5	Environmental Sustainability	√		
6	Creating Inclusive Communities	√		
7	Improving the Quality of Council Services and Strengthening local Democracy	√		
8	Children and Young People	√		

LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT

Children's Services Capital Programme

1.0 BACKGROUND

- 1.1 The funding is to provide Local Authorities, that are not currently in the BSF programme, with additional funding to support the provision of facilities for the delivery of 14-19 diplomas and/or improve facilities for pupils with special educational needs and disabilities. Local Authorities are encouraged to utilise the resources for a small number of projects, for greater impact rather than spending resources thinly.
- 1.2 Members will recall that a report of the Director of Children's Services was presented to Cabinet on the 14th May 2009 outlining the proposed schemes for 14-19-diploma programme. The proposed programme of works was approved and the Assistant Technical Services Director was requested to develop design proposals for the schemes contained therein. Minute no 17 refers.
- 1.3 Proposals for the scheme at Deyes High School have been developed which comprise the demolition of the existing Swimming Pool and the construction of an extension to provide additional accommodation, including a new World of Work Room.
- 1.4 The scope of the works at Deyes High School are however wider than simply the provision of facilities for the new 14-19 diploma programme and additional works will be undertaken which are funded from the Modernisation programme and through the schools own resources.

2.0 TENDER ACTION

- 2.1 Tenders to carry out the works have been invited from suitably qualified and experienced contractors, as follows (in alphabetical order):

J Armor	Melling
Thomas Barnes & Sons PLC	Bootle
P. Casey and Co. Ltd	Rochdale
Henry Ibbotson & Sons Ltd	Blackburn
Lyjon & Company Ltd	Elesmere Port
ROK Build Ltd	Rochdale

- 2.2 Tenders will be received on the 22nd February 2010. Details of the tenders received will be reported on the day of the meeting.
- 2.3 The tenders will be subject to technical and arithmetical checking and acceptance of the lowest tender will be subject to such checking.

3.0 FINANCIAL IMPLICATIONS

- 3.1 There is funding of £750,000 currently included within the Children's Services capital programme for the delivery of the Proposed schemes for 14-19 Diplomas at Deyes High School.
- 3.2 The total financial implications of the scheme will be established following receipt of the tenders and will be reported on the day of the meeting.
- 3.3 Subject to the total scheme cost not exceeding the funding available Cabinet is requested to give consideration to accepting the lowest tender received.

4.0 RECOMMENDATIONS

It is recommended that:

- ii) Cabinet approves funding in the Children's Services Capital programme sufficient to meet the total cost of this scheme. All funding will be provided from specific resources.
- ii) Subject to (i) above Cabinet approves acceptance of the lowest revised tender submitted.
- iii) Subject to (i) and (ii) above the Legal Director be requested to enter into a formal contract with the successful tenderer.